



2026 School Planning

Colonel Sanders School 2025-2026

learning | as unique | as every student



Calgary Board
of Education

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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Colonel Sanders School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal

- Students achieve excellence in literacy and mathematics.



School Development Plan – Outcome

- Students will use specific vocabulary when representing their understanding.





School Development Plan – Outcome Measures



- Assurance Framework Survey
- Report Card Proficiency Levels
- EAL Benchmarks

School Development Plan – Data for Monitoring Progress



- For each upcoming Science Organizing Idea (i.e.: Matter, Energy, Earth Systems, Living Systems, Computer Science, and Scientific Methods) teachers will evaluate their student's use of vocabulary at the beginning and end of the teaching
- Teachers will post their Scientific Vocabulary per Organizing Idea into the Colonel Sanders SharePoint
- Look Fors - Anchor charts within classrooms; Explicit Vocabulary Instruction

School Development Plan – Actions

- **Learning Excellent Actions**

- Sustained focus on implementation of the Literacy Framework
- Provide targeted professional learning and resources to support teachers in implementing provincial curriculum
- Clearly articulate Learning Intentions and Success Criteria
- Utilize high-impact strategies for vocabulary and word learning (ex: teacher and student discussion of what the word means, what it does not mean, viewing pictures that represent the word and a definition; students may create their own Frayer Model or it may be a class anchor chart)



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School Development Plan – Actions Cont...



- **Well-Being Actions**

- Support students academically through targeted programming, structures and common vocabulary

- **Truth & Reconciliation, Diversity and Inclusion Actions**

- Implement professional learning and resources for diversity and inclusion – Implement 5 Culturally Responsive Teaching Strategies
- Building student identity through books that are read aloud, and building student identity through inclusive language

Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received \$2 896 546 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is 412.

RAM Allocations

Per School Total

\$ 503, 362

Per Student Total

\$ 2, 393, 184

Total RAM Allocations

\$ 2, 896, 546

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 1, 1868, 378

16.9

Support Staff

\$ 281, 023

4.8

Administration

\$ 592, 997

5.8

Total Staffing

\$ 2, 742,398

27.5

Supplies/Other

\$ 154, 148

Total RAM Deployment Plans

\$ 2 896 546

2, 896, 546





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips
 - In-school activities
- School Council typically funds a musical once a year and residencies
ex: 2025-2026 - Sound Creations



Our 2025-26 School Fees



- [Guide to 2025-26 School Fees](#)

The above is a complete list of approved fees for all CBE schools.

Our 2025-26 School Fees



- 2024-25 Report to Parents on Fees - <https://colonelsanders.cbe.ab.ca/documents/9cca26b2-9d54-4324-9b69-4e412a5cec34/Report-to-Parents-on-Fees.pdf>



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Grade 1 Activities	\$ 7,178.31	\$ 7,468.05
Grade 2 Activities	\$ 10,188.10	\$ 10,660.40
Grade 3 Activities	\$ 6,745.24	\$ 6,828.07
Grade 4 Activities	\$ 7,083.14	\$ 7,619.56
Total	\$ 31,194.79	\$ 32,576.08
Net Income/(Loss)	\$ (1,381.29)*	\$

Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback

School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

For example:

The grade 4 students went skiing/snowboarding this year (\$110 per student), this was selected instead of swimming. What are your thoughts on this fee, should a different field trip be looked at?

Is there a specific dollar amount that you as a family want to keep on-site and off-site trips at. Ex: \$100 per year per student is what our family can afford.



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, experts in schools, sporting activities, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by **April 8, 2026** (at the school council meeting)
 - A meeting evaluation summary is not required this year
- Share information about student results and the school development plan at our **November 2026** school council meeting.
- Our updated school development plan will be posted on our school website by **November 30, 2026**.

Wrap-Up

- Thank you for your participation!



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There can be no dialogue without you.