



Colonel Sanders School 2025 School Planning

learning | as unique | as every student



Calgary Board
of Education

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cbe.ab.ca/dialogue



2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Colonel Sanders School.
- Gather feedback that may be considered in making future school planning decisions.





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Students achieve excellence in literacy and mathematics.



School Development Plan – Outcome

- Students will use specific vocabulary when representing their understanding.
 - Focus – New Science Curriculum and the Vocabulary within





School Development Plan – Outcome Measures

- Assurance Framework Survey
- Report Card Proficiency Levels
- EAL Benchmarks





School Development Plan – Data for Monitoring Progress

- For each upcoming Science Organizing Idea (i.e.: Matter, Energy, Earth Systems, Living Systems, Computer Science, and Scientific Methods) teachers will evaluate their student's use of vocabulary at the beginning and end of the teaching
- Teachers will post their Scientific Vocabulary per Organizing Idea into the Colonel Sanders SharePoint
- Look Fors - Anchor charts within classrooms; Explicit Vocabulary Instruction





School Development Plan – Learning Excellence Actions

- Sustained focus on implementation of the Literacy Framework
- Provide targeted professional learning and resources to support teachers in implementing provincial curriculum
- Clearly articulate Learning Intentions and Success Criteria
- Utilize high-impact strategies for vocabulary and word learning (ex: teacher and student discussion of what the word means, what it does not mean, viewing pictures that represent the word and a definition; students may create their own Frayer Model or it may be a class anchor chart)

School Development Plan – Well-Being Actions

- Support students academically through targeted programming, structures and common vocabulary





School Development Plan – Truth & Reconciliation, Diversity and Inclusion Actions

- Implement professional learning and resources for diversity and inclusion – Implement 5 Culturally Responsive Teaching Strategies
- Building student identity through books that are read aloud, and building student identity through inclusive language

Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received \$2, 827, 220 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).



Our 2024-25 School Budget

- Our student enrolment for the current year began at 393 students.

RAM Allocations:

Per School total	\$ 518,165
Per Student total	\$ 2,309,055
Total RAM Allocations	\$ 2,827,220

RAM Deployment Plans:

Organization

Teachers

Support staff

Administration

Total staffing

Scenario A

FTEs

\$	1,964,541	17.9
\$	240,461	4.5
\$	483,021	5.2
\$	2,688,023	27.6

Supplies / other

\$ 139,197

Total RAM Deployment Plans	\$ 2,827,220
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Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips
 - Telus Spark
 - Calgary Zoo
 - Lougheed House
 - Teacher's Pet
 - In-school activities
 - These are usually paid for by School Council (Elev8 Lacrosse 2024-2025)



Our 2024-25 School Fees

<https://cbe.ab.ca/FormsManuals/School-Fee-Guide.pdf>

Appendix A: 2024-25 Elementary School Fee Guide

Athletics		
Fee Name	Minimum	Maximum Per Sport
All Sports - Celebration	5.00	50.00
All Sports - Equipment/Apparel	15.00	70.00
All Sports - Team Fee		85.00
	Minimum	Maximum Per Tournament
All Sports - Tournament Fee - In City	5.00	120.00
Field Trips		
Fee Name	Minimum	Maximum Per Day
Campus Calgary/Open Minds	15.00	108.00
Fine & Performing Arts - In City	15.00	100.00
Fine & Performing Arts - In Province	50.00	180.00
Indigenous Cultural Supports	5.00	100.00
Language Arts & Literature - In City	15.00	100.00
Language Arts & Literature - In Province	50.00	180.00
Mathematics - In City	15.00	100.00
Mathematics - In Province	50.00	180.00
Outdoor School - Day Camp	50.00	150.00
Physical Education & Wellness - In City	15.00	100.00
Physical Education & Wellness - In Province	50.00	350.00
Science - In City	15.00	100.00
Science - In Province	50.00	180.00
Social Studies - In City	15.00	100.00
Social Studies - In Province	50.00	180.00

Our School Budget



■ 2023-24 Report to Parents on Fees

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Grade 1 Activities	\$ 7,234	\$ 6,614**
• Clay for Kids		
• Swimming		
• Heritage Park		
Grade 2 Activities	\$ 8,813	\$ 8,237**
• Fort Calgary		
• Telus Spark		
• Swimming		
• Calgary Zoo		
Grade 3 Activities	\$ 6,367	\$ 6,157
• Swimming		
• Calgary Zoo		
• Telus Spark		
Grade 4 Activities	\$ 5,011	\$ 4,917
• Swimming		
• Telus Spark		
Total	\$ 27,425	\$ 25,925

Net Income/(Loss)	\$	\$ (1638.23)*
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Questions?

We'll take a few minutes to answer questions about our school budget and fees.





Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.





Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

Ex: Field Trips (off site and on site, In School Presentations, etc.)



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



Gathering Your Feedback



- The Colonel Sanders School Planning Survey 2025 | Elementary Survey will open on February 19, 2025 at 12:00am

https://engage.zencity.io/cbeschools/en/engagements/6be6e7d6-ff39-4ce0-925e-535e61f03ecc?utm_medium=social

- Survey will remain open until March 12, 2025 at 7:00am



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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by March 12, 2025
 - A meeting evaluation summary by March 12, 2025
 - Feedback from the survey by on March 12, 2025
- Share information about student results and the school development plan at our March 12, 2023 school council meeting.
- Our updated school development plan will be posted on our school website by November 20, 2025.



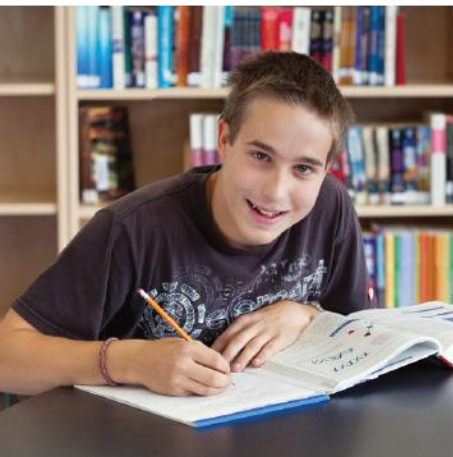
Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.



https://engage.zencity.io/cbeschools/en/engagements/d2e185e3-caf5-419d-a9b2-a7c3c3fe8e01?utm_medium=email

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There can be no dialogue without you.